

# ROANOKE CITY COUNCIL WORK SESSION

APRIL 29, 2002 12:15 P.M.

# EMERGENCY OPERATIONS CENTER CONFERENCE ROOM

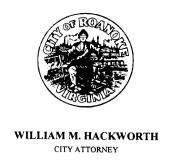
# AGENDA FOR THE COUNCIL

- 1. Call to Order--Roll Call.
- 2. A communication from the City Attorney requesting that Council convene in Closed Session to consult with legal counsel on a matter of probable litigation, pursuant to Section 2.2-3711(A)(7), Code of Virginia (1950), as amended.
- 3. Reports by Council Members Serving In Liaison Capacities On Various Committees.

# 4. Briefings by the City Manager:

- a. V-Stop Grant. (15 minutes)
- b. Outlook Roanoke Plan Briefing. (30 minutes)
- c. The Comprehensive Services Act. (15 minutes)
- d. Percent for Arts Program. (15 minutes)
- 5. Other Business.
- 6. Adjournment.

**Certification of Closed Session.** 



## **CITY OF ROANOKE**

OFFICE OF CITY ATTORNEY

464 MUNICIPAL BUILDING
215 CHURCH AVENUE, SW
ROANOKE, VIRGINIA 24011-1595

TELEPHONE: 540-853-2431 FAX: 540-853-1221 E-MAIL: cityatty@ci.roanoke.va.us ELIZABETH K. DILLON STEVEN J. TALEVI GARY E. TEGENKAMP DAVID L. COLLINS CAROLYN H. FURROW ASSISTANT CITY ATTORNEYS

April 29, 2002

The Honorable Mayor and Members of City Council Roanoke, Virginia

Re: Request for closed meeting

Dear Mayor Smith and Council Members:

This is to request that City Council convene a closed meeting to consult with legal counsel on a matter of probable litigation, pursuant to §2.2-3711.A.7, Code of Virginia (1950), as amended.

With kindest personal regards, I am

Sincerely yours,

William M. Hackworth

William M. Duliworth

City Attorney

WMH:f

cc:

Darlene L. Burcham, City Manager

Mary F. Parker, City Clerk



#### April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject:

**Briefing** 

This is to request space on Council's work session agenda for a 15-minute briefing on the V-STOP project.

Respectfully submitted,

Darlene L. Burcham City Manager

DLB:ca

C:

City Attorney

**Director of Finance** 

City Clerk



## April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject:

Outlook Roanoke Plan

This is to request space on Council's work session agenda for a discussion on the above referenced subject.

Respectfully submitted,

Darlene L. Burcham

City Manager

DLB:ca

C:

City Attorney

**Director of Finance** 

City Clerk



#### April 24, 2002

Honorable Ralph K. Smith, Mayor Honorable William H. Carter, Vice Mayor Honorable W. Alvin Hudson, Council Member Honorable William D. Bestpitch, Council Member Honorable William White, Sr. Council Member Honorable C. Nelson Harris, Council Member Honorable Linda F. Wyatt, Council Member

Dear Mayor Smith and Members of City Council:

Subject: Comprehensive Services Act Council Presentation

Attached is information regarding the Comprehensive Services Act (CSA) Council Presentation. These attachments include:

- Background and Mandated Population
- Expenditures History FY 1994 2002 (to date)

A more detailed presentation of CSA will be provided at the April 29 work session.

Sincerely,

Darlene L. Burcham

City of Roanoke

DLB/tem

**Attachments** 

#### **COMPREHENSIVE SERVICES ACT**

### **Background**

In 1992, the General Assembly of Virginia enacted the Comprehensive Services Act (CSA) for at-risk youth and families. The Act created a collaborative interagency system of services and funding that is: a) child-centered, b) family-focused, and c) community-based when addressing the strengths and needs of troubled and at-risk youth and their families. The CSA required the consolidation of eight categorical funding streams from the Departments of Social Services, Education, Youth and Family Services and Mental Health/Mental Retardation and Substance Abuse Services into a State Funds Pool, which is distributed to localities on a formula basis.

CSA is designed to provide greater flexibility in the use of these funds to purchase services based on the strengths and needs of at-risk youths and their families and to place authority for making program and funding decisions at the community level. These decisions are made by a Community Planning Team (Roanoke Interagency Council) made up of representatives from the City of Roanoke Social Services, Schools, Blue Ridge Behavioral Healthcare, Court Services, and the Public Health Department, based on recommendations from the Interdisciplinary Family Assessment and Planning Teams (FAPT).

#### **CSA Mandated Target Population**

#### Children/youth who are:

- Placed for the purposes of receiving special education in approved private school educational programs;
- Disabled and placed by local Social Service agencies in private residential facilities;
   and/or
- Receiving supportive services, as defined by Section 63.1-55.8, as a means of preventing foster care placements, (and children entrusted to Social Service agencies by their parents or guardians or committed to the agencies by any court).

City of Roanoke Comprehensive Services Act Expenditures FY 1994 - 2002

FY	E	xpenditures	Children Served	Cost Per Child
1994	\$	4,595,248	408	\$ 11,262.86
1995	\$	4,793,776	378	\$ 12,681.95
1996	\$	6,386,618	424	\$ 15,062.78
1997	\$	7,132,488	446	\$ 15,992.13
1998	\$	7,198,383	547	\$ 13,159.75
1999	\$	8,646,946	568	\$ 15,223.50
2000	\$	8,242,901	584	\$ 14,114.56
2001	\$	6,669,964	536	\$ 12,443.96
2002 (9 months)	\$	6,479,322	562	



# April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject:

**Briefing** 

This is to request space on Council's work session agenda for a briefing on Percent for the Arts.

Respectfully submitted,

Darlene L. Burcham

City Manager

DLB:ca

C:

City Attorney

**Director of Finance** 

City Clerk